

# SAFETY AND SCHOOL ENVIRONMENT

## Safe and Orderly School Features

Your School	does	does not
• allows after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires student uniforms	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• conducts home visits	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• has a closed campus	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires parental conferences	<input checked="" type="checkbox"/>	<input type="checkbox"/>

## Safety and Discipline

Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2002-2003 school year is:

Type of Incident	Number of Incidents Reported	Action Taken				
		In School Suspension	Out of School Suspension	Expulsion	Referred to Law Enforce.	Other
Substance Abuse - Drugs	14		14			
Substance Abuse - Alcohol						
Substance Abuse - Tobacco	9	6	3			
Assaults/Fights						
Habitually Disruptive Students	1			1		
Dangerous Weapons	10	1	7	2		
Other Violations of Code of Conduct	453	149	140	2	2	160

## Student Attendance and Time Spent in Classroom

2002-2003	Your School
Length of School Year	185 days
Enrollment	597
Average Daily Attendance	542
Student Dropouts	0.0%
Students Per Total Staff	9.1
Annual Number of Teacher Days Scheduled without Student Contact	13

## Dropout Rate

50	
40	
30	
20	
10	
0	0.0 0.0
	2000-2001 2001-2002

## Student Information Over Time

	2000-2001	2001-2002	2002-2003
Student Average Daily Attendance	82.7%	93.6%	90.8%
Student Dropouts	0.0%	0.0%	
Safety and Discipline Total Incidents Reported	504	547	486
Student Enrollment Stability		74.8%	91.6%
Students Eligible for Free Lunch		190	260

## OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

## SCHOOL IMPROVEMENT RATINGS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

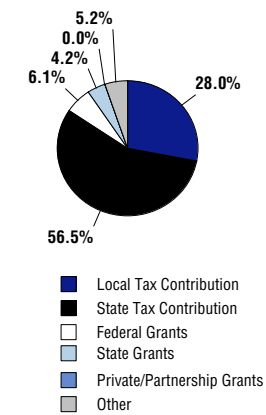
# TAXPAYERS' REPORT

## Sources of School District Revenue 2002

Local Tax Contribution	\$20,024,084
State Tax Contribution	40,325,467
Federal Grants	4,344,255
State Grants	2,972,756
Private/Partnership Grants	8,681
Other Discretionary Income	3,729,440
<b>Total School Dist Revenue</b>	<b>\$71,404,683</b>

Total 2002 District Revenue Per Pupil = \$6,629

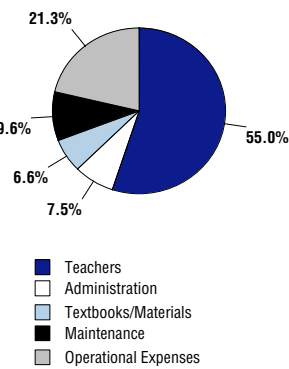
## District Source of Funds 2002



## District Use of Funds 2002

Teachers	\$40,941,715
Administration	5,616,546
Building & Facilities Maintenance	7,111,255
Operational Expenses	15,857,705
Textbooks/Materials	4,891,203
<b>Total</b>	<b>\$74,418,424</b>

## District Use of Funds 2002



## District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$17,300,000
Average Annual Percentage Interest Rate on Debt	5.29%
Amount Raised from Most Recent Bond	\$25,500,000
Amount Spent on New Buildings During Last 2 Years	\$2,377,381

## Voter Approved Funding Changes

Your community did  / did not  hold an election in November 2001.

The following items have been approved by voters:

TABOR Override

Bond

Mill Levy Increase

## Clear Lake Middle School

1940 Elmwood Lane . Denver, CO 80221 . 303-428-7526  
0070 / 1666

For more information and further details about this report, visit [www.state.co.us/schools](http://www.state.co.us/schools)  
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

10/21/2003

# CLEAR LAKE MIDDLE SCHOOL



WESTMINSTER 50

## School Accountability Report 2002-2003 School Year

### School Performance Summary

## Overall Academic Performance

Low

## Academic Improvement:

Stable

### How Clear Lake Middle School Compares To Nearby Middle Schools

School	Academic Performance
M. Scott Carpenter Middle School	Low
Crown Pointe Charter Academy	High
John Dewey Middle School(1)	Low
J. Hodgkins Middle School	Low
Shaw Heights Middle School	Average
Niver Creek Middle School(2)	Low
Academy Of Charter Schools(2)	Average
Thornton Middle School(2)	Low
Pinnacle Charter School(2)	Average
York Middle School(1)	Low

1 Located in Mapleton 1 School District.

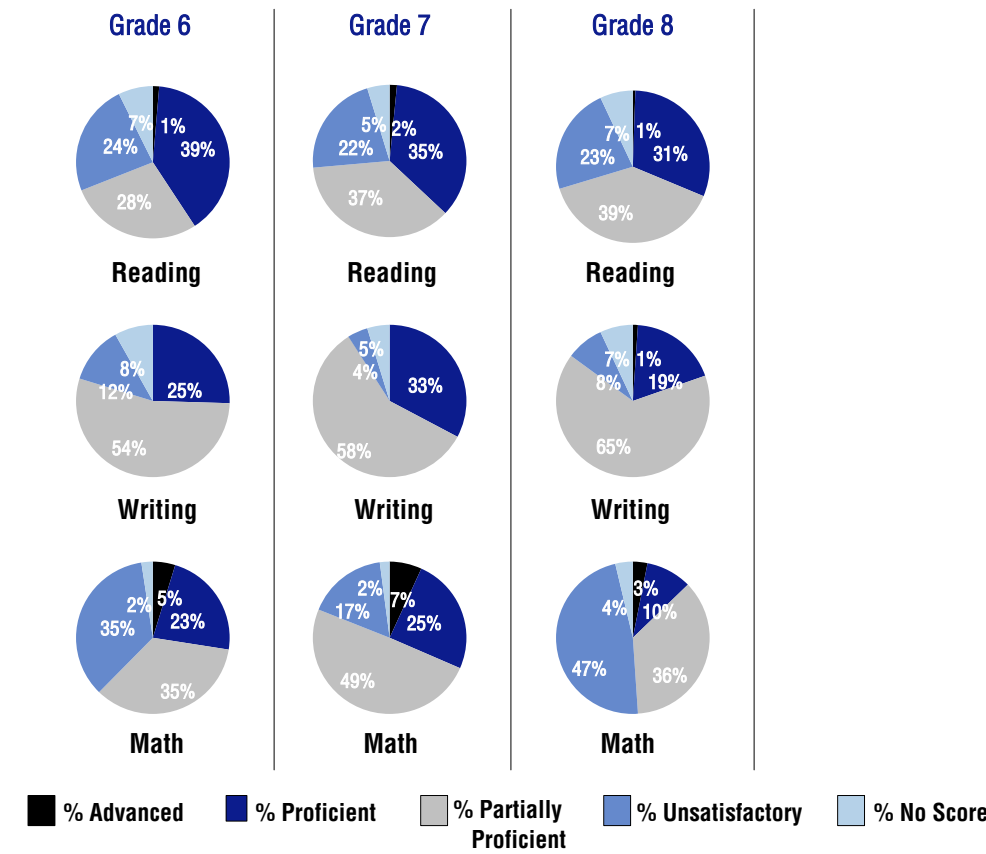
2 Located in Northglenn-Thornton 12 School District.

For more information on additional schools, visit  
[www.state.co.us/schools](http://www.state.co.us/schools)

# STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 6 - 8 in the subject areas for reading, writing and math for all students tested.

## CSAP 2003 Spring

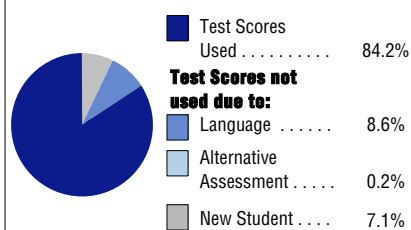


Note: Percentages may not add to 100 due to rounding

### Percent of Students Scoring Proficient and Advanced

	Your School	District	State
Grade 6-8 Reading	36%	45%	65%
Grade 6-8 Writing	26%	30%	52%
Grade 6-8 Math	24%	25%	43%

### Student Test Scores Used For Calculating Overall Academic Performance



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2002-2003 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, whose special needs require that they spend less than 45% of their time in a regular classroom, or who enrolled in the public school after February 1 of this school year. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other middle schools for the 2002-2003 school year.

## Overall Academic Performance for the 2002-2003 school year

**Low**

# SCHOOL HISTORY

	2002-2003	2001-2002	2000-2001
Overall Academic Performance	Low	Low	Low
School Improvement	Stable	Stable	



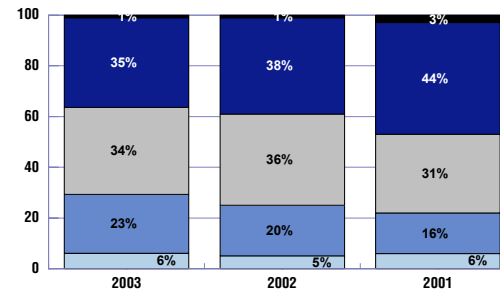
Each school receives a school improvement rating of Significant Improvement, Improvement, Stable, Decline, or Significant Decline. This rating is based upon the change in student academic performance from the previous year. Each school can improve its rating next year by improving student performance on the 2003-2004 CSAP.

## Reading Proficiency Levels

### Grades 6-8

#### Percent Proficient and Advanced

2003	36%
2002	39%
2001	47%

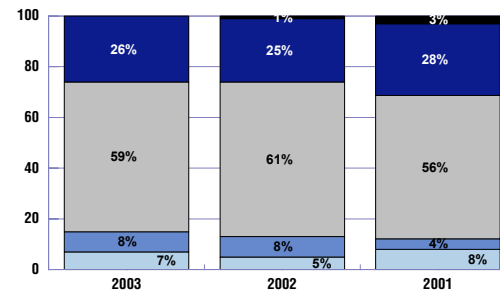


## Writing Proficiency Levels

### Grades 6-8

#### Percent Proficient and Advanced

2003	26%
2002	26%
2001	31%

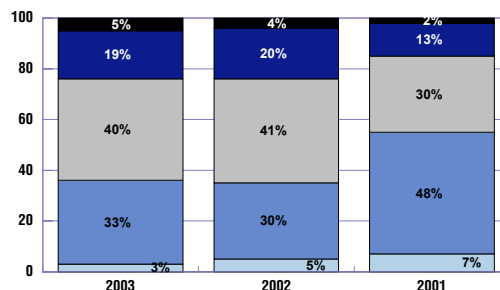


## Math Proficiency Levels

### Grades 6-8

#### Percent Proficient and Advanced

2003	24%
2002	24%
2001	15%



Note: Percentages may not add to 100 due to rounding

# ABOUT OUR STAFF

## School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	39	1	647	15
Paraprofessionals	9	1	223	34
Administrators	2	0	55	0
Other Professionals*	4	3	86	4
School Support	6	4	198	70
<b>Total Staff</b>	69		1,331	

\* School counselors and librarians are included in the Other Professionals category. Your school employed 3/0 FT/PT counselor(s) and 1/0 FT/PT librarian(s) last year.

## Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 6	222	17.3
Grade 7	195	15.2
Grade 8	180	13.0

## Professional Experience of Teachers

	Your School	District
Average years of teaching experience	13	11
Percent of teachers teaching the subject in which they received their degree(s)	68%	71%
Teachers' average days absent	5.1%	4.4%
Number of teachers who left school/district last year	8	103
Teachers with tenure	22	364
Teachers without tenure	18	298
Number of professional development days	6	6

## Salaries

	Your School	District	State
Average Teacher Salary	\$44,760	\$42,718	\$42,680
Average Administrator Salary	\$83,348	\$78,503	\$72,481

Principal: Myla Shepherd

Number of years as Principal at this school: 5

Number of years as Principal at any school: 5

### Clear Lake Middle School

1940 Elmwood Lane . Denver, CO 80221 . 303-428-7526

For more information and further details about this report, visit [www.state.co.us/schools](http://www.state.co.us/schools)  
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

N/R - Data not reported to State