

SAFETY AND SCHOOL ENVIRONMENT

Safe and Orderly School Features

Your School	does	does not
• allows after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires student uniforms	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• conducts home visits	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• has a closed campus	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires parental conferences	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2002-2003 school year is:

Type of Incident	Number of Incidents Reported	Action Taken				
		In School Suspension	Out of School Suspension	Expulsion	Referred to Law Enforce.	Other
Substance Abuse - Drugs	5		4	1	3	
Substance Abuse - Alcohol	1		1			
Substance Abuse - Tobacco	2	1	1		1	
Assaults/Fights	2		1	1		
Habitually Disruptive Students	1			1		
Dangerous Weapons	2		1	1	2	
Other Violations of Code of Conduct	374	154	215	5	51	

Student Attendance and Time Spent in Classroom

2002-2003	Your School
Length of School Year	175 days
Enrollment	937
Average Daily Attendance	892
Student Dropouts	0.0%
Students Per Total Staff	11.2
Annual Number of Teacher Days Scheduled without Student Contact	11

Dropout Rate

50	
40	
30	
20	
10	
0	0.0 0.0
	2000-2001 2001-2002

Student Information Over Time

	2000-2001	2001-2002	2002-2003
Student Average Daily Attendance	95.0%	94.5%	95.2%
Student Dropouts	0.0%	0.0%	
Safety and Discipline Total Incidents Reported	291	247	386
Student Enrollment Stability		95.2%	93.4%
Students Eligible for Free Lunch		93	146

OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

SCHOOL IMPROVEMENT RATINGS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

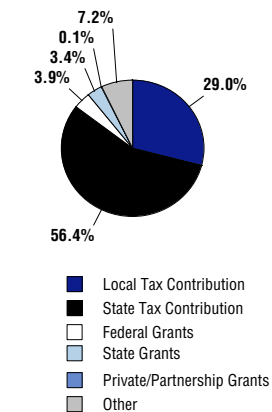
TAXPAYERS' REPORT

Sources of School District Revenue 2002

Local Tax Contribution	\$60,218,866
State Tax Contribution	117,148,413
Federal Grants	8,002,300
State Grants	7,102,126
Private/Partnership Grants	246,680
Other Discretionary Income	14,878,310
Total School Dist Revenue	\$207,596,695

Total 2002 District Revenue Per Pupil = **\$6,984**

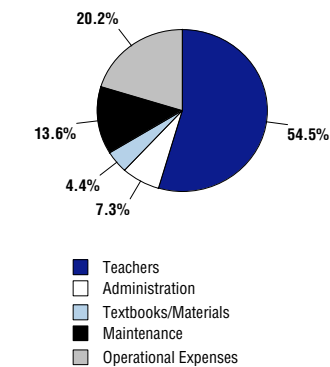
District Source of Funds 2002



District Use of Funds 2002

Teachers	\$111,884,237
Administration	15,037,549
Building & Facilities Maintenance	27,994,878
Operational Expenses	41,444,166
Textbooks/Materials	8,978,458
Total	\$205,339,288

District Use of Funds 2002



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$244,277,390
Average Annual Percentage Interest Rate on Debt	5.23%
Amount Raised from Most Recent Bond	\$180,000,000
Amount Spent on New Buildings During Last 2 Years	\$27,549,645

Voter Approved Funding Changes

Your community did / did not hold an election in November 2001.

The following items have been approved by voters:

TABOR Override

Bond

Mill Levy Increase

Northeast Middle School

14150 York Street . Northglenn, CO 80602 . 720-972-5040
0020 / 6342

For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

10/21/2003

NORTHEAST MIDDLE SCHOOL



NORTHGLENN-THORNTON 12 School Accountability Report 2002-2003 School Year

School Performance Summary

Overall Academic Performance

Low

Academic Improvement:

Stable

How Northeast Middle School Compares To Nearby Middle Schools

School	Academic Performance
Northglenn Middle School	Low
Stargate Charter School	Excellent
Century Middle School	Average
Huron Middle School	Average
Pinnacle Charter School	Average
Thornton Middle School	Low
Brighton Heritage Academy(1)	Unsatisfactory
York Middle School(2)	Low
Niver Creek Middle School	Low
Westlake Middle School	Average

1 Located in Brighton 27J School District.

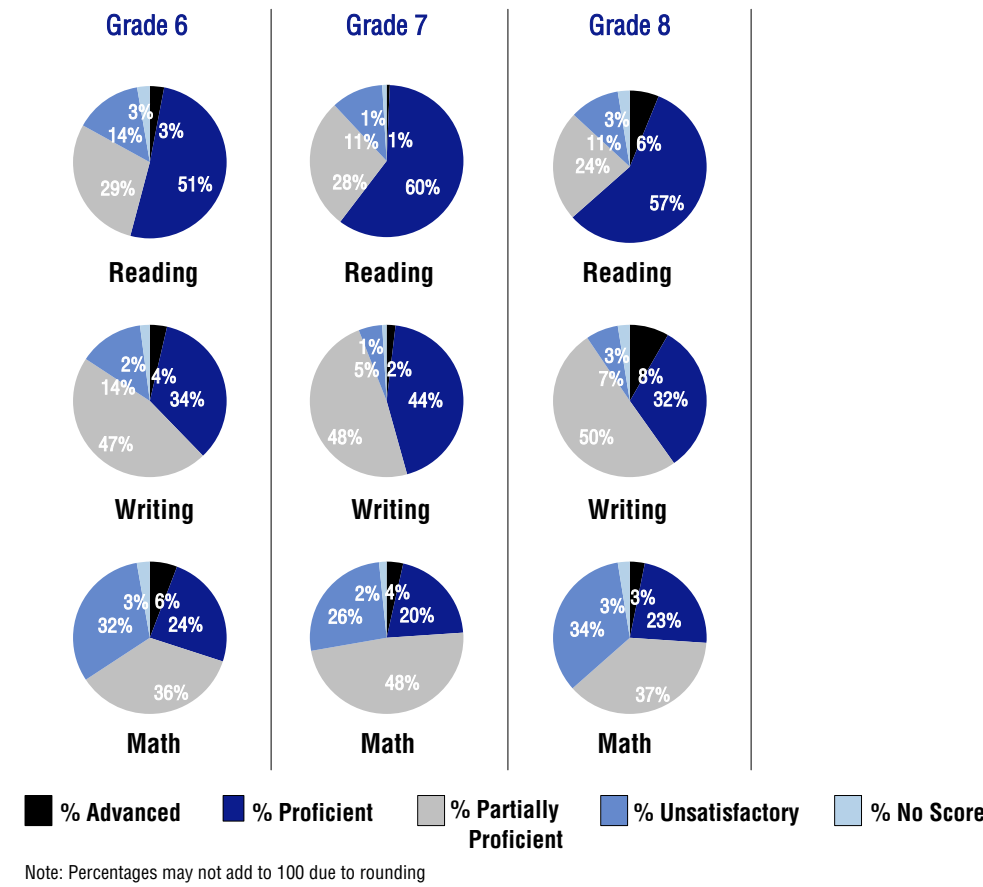
2 Located in Mapleton 1 School District.

For more information on additional schools, visit
www.state.co.us/schools

STUDENT PERFORMANCE

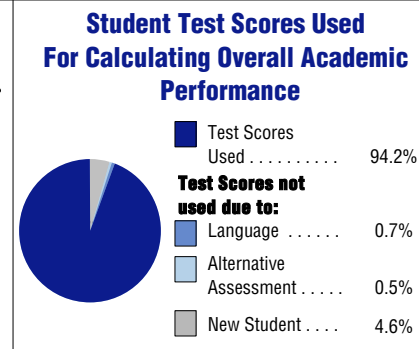
Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 6 - 8 in the subject areas for reading, writing and math for all students tested.

CSAP 2003 Spring



Percent of Students Scoring Proficient and Advanced

	Your School	District	State
Grade 6-8 Reading	59%	58%	65%
Grade 6-8 Writing	42%	43%	52%
Grade 6-8 Math	27%	34%	43%



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2002-2003 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, whose special needs require that they spend less than 45% of their time in a regular classroom, or who enrolled in the public school after February 1 of this school year. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other middle schools for the 2002-2003 school year.

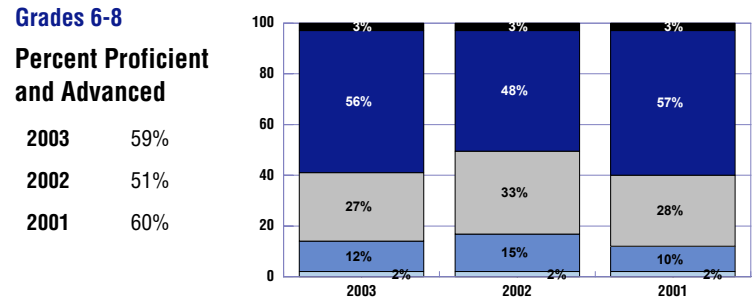
Overall Academic Performance for the 2002-2003 school year **Low**

SCHOOL HISTORY

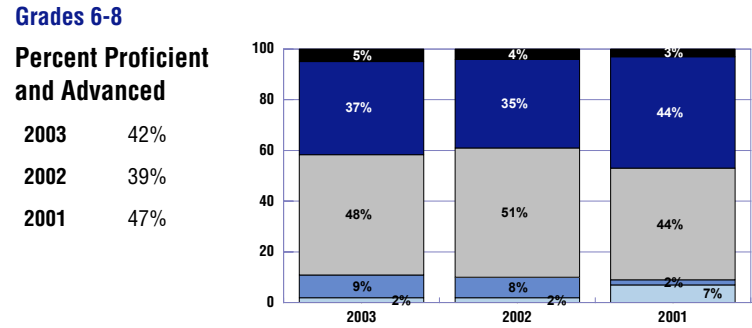
	2002-2003	2001-2002	2000-2001
Overall Academic Performance	Low	Low	Average
School Improvement	Stable	Stable	

Each school receives a school improvement rating of Significant Improvement, Improvement, Stable, Decline, or Significant Decline. This rating is based upon the change in student academic performance from the previous year. Each school can improve its rating next year by improving student performance on the 2003-2004 CSAP.

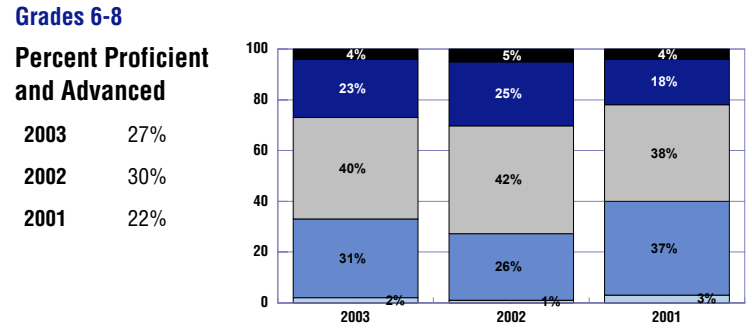
Reading Proficiency Levels



Writing Proficiency Levels



Math Proficiency Levels



Overall Academic Performance for the 2002-2003 school year **Low**

Note: Percentages may not add to 100 due to rounding

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	46	5	1,633	143
Paraprofessionals	11	1	392	313
Administrators	3	0	129	5
Other Professionals*	6	1	346	89
School Support	9	7	508	388
Total Staff	89		3,914	

* School counselors and librarians are included in the Other Professionals category. Your school employed 3/0 FT/PT counselor(s) and 1/0 FT/PT librarian(s) last year.

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 6	338	20.3
Grade 7	317	17.8
Grade 8	282	19.0

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	12	12
Percent of teachers teaching the subject in which they received their degree(s)	56%	59%
Teachers' average days absent	7.7%	6.7%
Number of teachers who left school/district last year	8	201
Teachers with tenure	36	1,009
Teachers without tenure	15	767
Number of professional development days	8	8

Salaries

	Your School	District	State
Average Teacher Salary	\$47,554	\$44,525	\$42,680
Average Administrator Salary	\$76,817	\$75,048	\$72,481

Principal: Dennis Kennedy
 Number of years as Principal at this school: **3**
 Number of years as Principal at any school: **3**

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