

# SAFETY AND SCHOOL ENVIRONMENT

## Safe and Orderly School Features

Your School	does	does not
• allows after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires student uniforms	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• conducts home visits	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• has a closed campus	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires parental conferences	<input checked="" type="checkbox"/>	<input type="checkbox"/>

## Safety and Discipline

Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2002-2003 school year is:

Type of Incident	Number of Incidents Reported	Action Taken				
		In School Suspension	Out of School Suspension	Expulsion	Referred to Law Enforce.	Other
Substance Abuse - Drugs	3		3		3	
Substance Abuse - Alcohol						
Substance Abuse - Tobacco						
Assaults/Fights						
Habitually Disruptive Students						
Dangerous Weapons						
Other Violations of Code of Conduct	303	178	118	3	31	4

## Student Attendance and Time Spent in Classroom

2002-2003	Your School
Length of School Year	173 days
Enrollment	1,361
Average Daily Attendance	1,294
Student Dropouts	0.0%
Students Per Total Staff	10.4
Annual Number of Teacher Days Scheduled without Student Contact	12

## Dropout Rate

50	
40	
30	
20	
10	
0	0.0    0.0
	2000-2001    2001-2002

## Student Information Over Time

	2000-2001	2001-2002	2002-2003
Student Average Daily Attendance	93.0%	92.2%	95.1%
Student Dropouts	0.0%	0.0%	
Safety and Discipline Total Incidents Reported	451	551	306
Student Enrollment Stability		95.5%	95.8%
Students Eligible for Free Lunch		100	123

## OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

## SCHOOL IMPROVEMENT RATINGS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

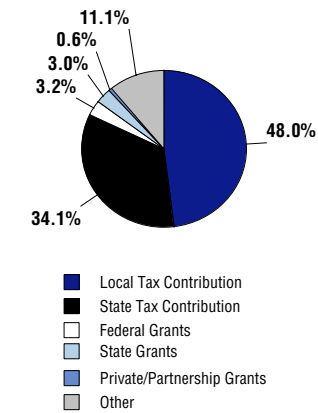
# TAXPAYERS' REPORT

## Sources of School District Revenue 2002

Local Tax Contribution	\$153,776,471
State Tax Contribution	109,144,313
Federal Grants	10,131,287
State Grants	9,661,114
Private/Partnership Grants	1,909,852
Other Discretionary Income	35,527,189
<b>Total School Dist Revenue</b>	<b>\$320,150,226</b>

Total 2002 District Revenue Per Pupil = \$7,597

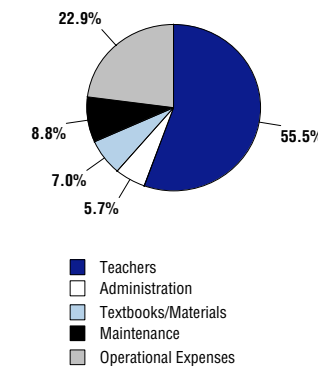
## District Source of Funds 2002



## District Use of Funds 2002

Teachers	\$177,754,029
Administration	18,303,732
Building & Facilities Maintenance	28,290,979
Operational Expenses	73,437,920
Textbooks/Materials	22,258,449
<b>Total</b>	<b>\$320,045,109</b>

## District Use of Funds 2002



## District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$353,435,000
Average Annual Percentage Interest Rate on Debt	5.36%
Amount Raised from Most Recent Bond	\$172,000,000
Amount Spent on New Buildings During Last 2 Years	\$91,284,115

## Voter Approved Funding Changes

Your community did  / did not  hold an election in November 2001.

The following items have been approved by voters:

TABOR Override

Bond

Mill Levy Increase

## Horizon Middle School

3981 South Reservoir Road . Aurora, CO 80013 . 720-886-6100  
0130 / 4100

For more information and further details about this report, visit [www.state.co.us/schools](http://www.state.co.us/schools)  
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

10/21/2003

# HORIZON MIDDLE SCHOOL



## CHERRY CREEK 5

## School Accountability Report 2002-2003 School Year

## School Performance Summary

### Overall Academic Performance

Average

### Academic Improvement:

Stable

## How Horizon Middle School Compares To Nearby Middle Schools

School	Academic Performance
Columbia Middle School(1)	High
Thunder Ridge Middle School	High
Laredo Middle School	High
Falcon Creek Middle School	High
Mrachek Middle School(1)	Low
Liberty Middle School	High
Prairie Middle School	Average
Aurora Hills Middle School(1)	Average
Campus Middle School	Excellent
Cherry Creek Charter Academy	Excellent

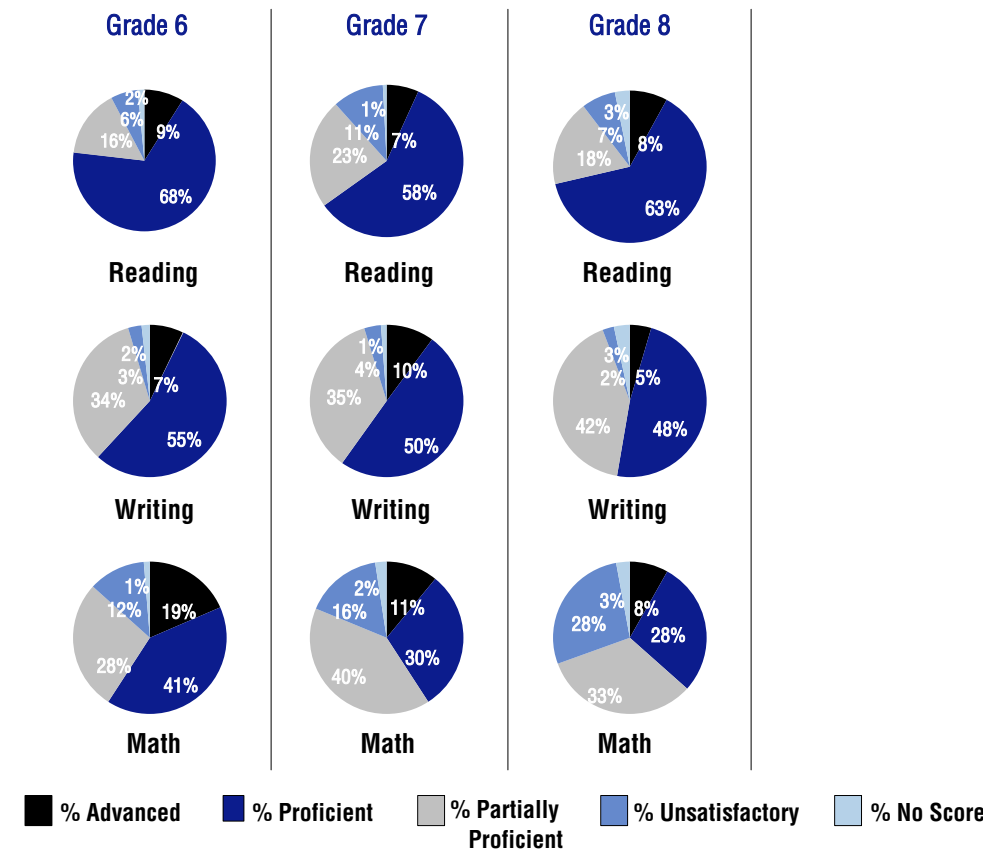
<sup>1</sup> Located in Adams-Arapahoe 28J School District.

For more information on additional schools, visit  
[www.state.co.us/schools](http://www.state.co.us/schools)

# STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 6 - 8 in the subject areas for reading, writing and math for all students tested.

## CSAP 2003 Spring

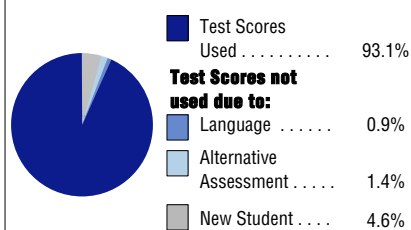


Note: Percentages may not add to 100 due to rounding

### Percent of Students Scoring Proficient and Advanced

	Your School	District	State
Grade 6-8 Reading	71%	77%	65%
Grade 6-8 Writing	58%	66%	52%
Grade 6-8 Math	46%	57%	43%

### Student Test Scores Used For Calculating Overall Academic Performance



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2002-2003 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, whose special needs require that they spend less than 45% of their time in a regular classroom, or who enrolled in the public school after February 1 of this school year. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other middle schools for the 2002-2003 school year.

Overall Academic Performance for the 2002-2003 school year .....

**Average**

# SCHOOL HISTORY

	2002-2003	2001-2002	2000-2001
Overall Academic Performance	Average	Average	Average
School Improvement	Stable	Stable	



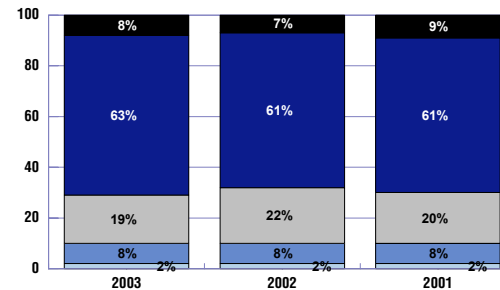
Each school receives a school improvement rating of Significant Improvement, Improvement, Stable, Decline, or Significant Decline. This rating is based upon the change in student academic performance from the previous year. Each school can improve its rating next year by improving student performance on the 2003-2004 CSAP.

## Reading Proficiency Levels

### Grades 6-8

#### Percent Proficient and Advanced

2003	71%
2002	68%
2001	70%

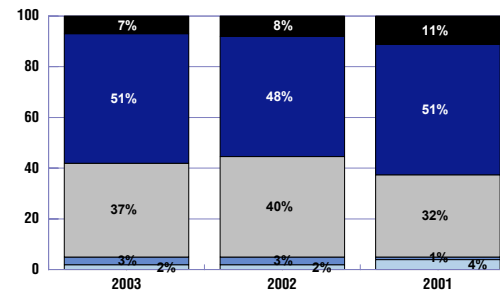


## Writing Proficiency Levels

### Grades 6-8

#### Percent Proficient and Advanced

2003	58%
2002	56%
2001	62%

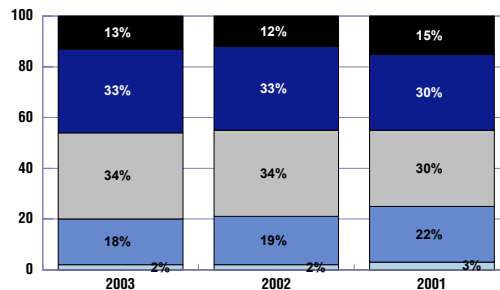


## Math Proficiency Levels

### Grades 6-8

#### Percent Proficient and Advanced

2003	46%
2002	45%
2001	45%



Legend: % Advanced (black), % Proficient (dark blue), % Partially Proficient (light blue), % Unsatisfactory (medium blue), % No Score (white)

Note: Percentages may not add to 100 due to rounding

# ABOUT OUR STAFF

## School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	75	4	2,543	279
Paraprofessionals	15	0	684	537
Administrators	3	0	131	0
Other Professionals*	11	2	403	84
School Support	19	7	819	297
<b>Total Staff</b>	136		5,763	

\* School counselors and librarians are included in the Other Professionals category. Your school employed 2/0 FT/PT counselor(s) and 1/0 FT/PT librarian(s) last year.

## Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 6	456	17.8
Grade 7	488	18.0
Grade 8	417	16.6

## Professional Experience of Teachers

	Your School	District
Average years of teaching experience	13	12
Percent of teachers teaching the subject in which they received their degree(s)	67%	75%
Teachers' average days absent	4.4%	3.8%
Number of teachers who left school/district last year	16	304
Teachers with tenure	49	1,829
Teachers without tenure	30	993
Number of professional development days	6	6

## Salaries

	Your School	District	State
Average Teacher Salary	\$49,518	\$49,440	\$42,680
Average Administrator Salary	\$80,105	\$81,230	\$72,481

Principal: **Anthony Davis**  
 Number of years as Principal at this school: **3**  
 Number of years as Principal at any school: **3**

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